

CAPITAL IMPROVEMENTS PROGRAM 2003 PROJECT SCHEDULE

PROJECT TITLE: ST0108 U.S. HIGHWAY 59 BEAUTIFICATION

DESCRIPTION: Design of the U.S. Highway 59 landscape improvements with the intent of entering into the Landscape Cost Share Program with Texas Department of Transportation.

PROJECT MANAGER:

Joe Chesser, Parks Development Manager

BUDGET SOURCE: SLDC

BUDGET AMOUNT: \$505,000

BUDGET LINE ITEM (S):

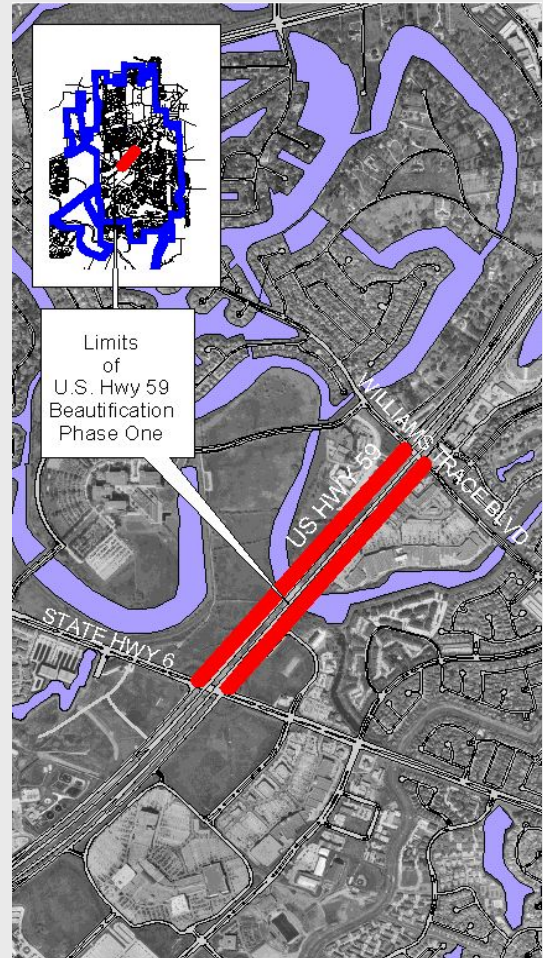
| | <u>Budget</u> | <u>Actual</u> |
|-------------------------|---------------|---------------|
| Preliminary Engineering | \$125,000 | |
| Construction – Phase I | 350,000 | |
| Williams Trace to SH 6 | | |
| Total | \$475,000 | |

CONSULTANT (S):

Clark Condon Associates

CONTRACTOR (S):

COMPLETED PROJECT TOTAL:



PROJECT SCHEDULE:

| | Proposed Date | Revised Date | Actual Date |
|------------------------------------|----------------------|---------------------|--------------------|
| Design | 05/02 – 02/03 | | |
| Texas Department of Transportation | 12/02 – 06/03 | 01/03 - 11/03 | |
| Review & Let | | | |
| Construction | 03/03 – 04/04 | 01/04 - 06/04 | |
| Phase II Design | 07/03 - 12/03 | | |